

Janice K. Brewer  
Governor

Bryan Martyn  
Executive Director



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Kay Daggett, Sierra Vista  
Alan Everett, Sedona  
Larry Landry, Phoenix  
William C. Scalzo, Phoenix  
Tracey Westerhausen, Phoenix

NOTICE OF PUBLIC MEETING  
of  
THE OFF-HIGHWAY VEHICLE ADVISORY GROUP  
(OHVAG)  
of  
THE ARIZONA STATE PARKS BOARD

Notice is hereby given pursuant to A.R.S. §41-511.22 to members of the Off-Highway Vehicle Advisory Group (OHVAG) and the general public that the Group will hold a meeting open to the public on **Friday, November 2, 2012 beginning at 1:00 p.m. at the Pine Lake Fire Station, off Hualapai Mountain Road, near Kingman, AZ.** Public comment will be taken. The Group may go into Executive Session for the purpose of obtaining legal advice from the State Parks Assistant Attorney General on any of the agenda items pursuant to A.R.S. § 38-431 et seq. Items on the Agenda may be discussed out of order, unless they have been assigned a time certain. Public comment will be taken. The Group will discuss and may take action on the following matters:

**AGENDA – Amended 10/24/12**

**A. CALL TO ORDER AND ROLL CALL**

**B. INTRODUCTION OF MEMBERS AND STAFF**

**1. OHVAG Chair (or designee) will read mission statement**

**The Statewide OHV Program Mission is to develop and enhance statewide off-highway vehicle recreation opportunities, and develop educational programs that promote resource protection, social responsibility, and interagency cooperation.**

**C. CALL TO THE PUBLIC** – Consideration and acknowledgment of comments and suggestions from the public. Those wishing to address the Group must register at the door and be recognized by the Chair. It is probable that each presentation will be limited to one person per organization and the time allotted by the Chair. Action taken as a result of public comment will be limited to directing staff to study or reschedule the matter for further consideration at a later time. Comments pertinent to agenda items may be addressed during the discussion of that item.

**D. REPORTS** – may be attached or presented verbally or the information may be provided at the meeting and will address the following subjects:

**1. OHV Program Partner Reports** – Representative from the Bureau of Land Management, Forest Service, AZ Game & Fish Department or other agencies and organizations are allotted time to make presentations at the request of the Group or on behalf of their agency or organization.

**a. Len Marceau, BLM Kingman Field Office**

## **2. Staff Reports:**

- a. Jeff Prince will introduce himself to the Group.
- b. Update on FY 2013 revenue in the Off-Highway Vehicle Recreation Fund and the amount available for projects.

Attachments D.2.b.1 - OHV REVENUE FY13 SEPT

Attachments D.2.b.2 - OHV PROJECT SUMMARY LEDGER FY13 SEPT

Attachments D.2.b.3 - OHV Fund Status FY13 SEPT

- c. Update on the status of all projects funded under the Sticker Fund Project Selection process and Statewide OHV Program Project Funding process.

Attachment D.2.c – OHV/RTP Project Funding

- d. Update on State Parks website OHV pages.

## **3. Chairman's Report:**

The Chair will report on his participation in the interview process for both the Planner III OHV Coordinator position and the Planner II Grants Coordinator position. Comments will be limited to general information about the process and the selected candidates.

## **E. ACTION ITEMS**

1. **Approve minutes from the August 10, 2012 meeting.**
2. **Approve minutes from the August 27, 2012 meeting.**
3. **Staff Will Present the Statewide OHV Program Outreach Strategy and OHVAG May Discuss That Process.** – State Parks is committed to operating a comprehensive and effective Statewide OHV Program and has added Jeff Prince as the Program Coordinator and the State Parks Executive Director Bryan Martyn has encouraged OHVAG to reach out to the community and tell them that the direction we are taking is in partnership and friendship and as stewards of taxpayer dollars.
4. **OHVAG Will Discuss How to Promote the Statewide OHV Program Project Funding Opportunity.** - Staff will provide the manual for this solicitation and information on how the solicitation is announced. OHVAG will discuss how the membership can promote the grant program and encourage project applications.
5. **Consider Funding the International Trails Symposium.** – Staff recommends providing up to \$35,000 from the education portion of the FY 2013 Recreation Trails Program allocation to American Trails, Inc. to fund eligible scope items for the International Trails Symposium and that this recommendation be forwarded to the Arizona State Parks Board for final action.

## **F. DISCUSSION** – Action is limited to selecting individuals to do further research on the issue and directing staff to include the item on a future agenda for appropriate action.

1. **OHVAG Will Discuss Funding Provided for OHV Projects in the Kingman Area.** – Staff will provide information on all OHV projects funded in the Kingman area.

Attachment F.1 – OHV / RTP Project Summary for Kingman Area

2. **Rebecca Antle Will Report on Recent Activities at Pima Motorsports Park.** – The Group may ask questions. Action by the Group is limited to requesting staff to provide information for discussion or action at the next meeting.

3. **OHVAG members** may report on current events and/or recent experiences of interest to the OHV community and/or the status of any projects with which they may be involved.

**G. TIME AND PLACE OF NEXT MEETINGS AND CALL FOR FUTURE AGENDA ITEMS -**

The Group will discuss the proposed meeting dates for 2013.

Friday or Saturday, May 17 or 18, 2013, site in Phoenix to be determined (This will also be the date of the joint meeting with ASCOT for Recreational Trails Program eligibility.)

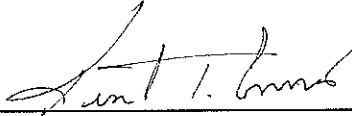
**H. ADJOURNMENT**

A copy of this agenda and any background material provided to OHVAG is available for public inspection at Arizona State Parks, Partnerships Division 1300 W. Washington, Phoenix, Arizona and on the State Parks website at <http://azstateparks.com/committees/OHVAG.html>.

For additional information, contact Robert Baldwin at (602) 542-7130.

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Pursuant to Title II of the Americans with Disabilities Act (ADA), Arizona State Parks does not discriminate on the basis of a disability regarding admission to public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the State Parks office at (602) 542-7152; or TTY (602) 542-4174. Requests should be made as early as possible to allow time to arrange the accommodation.

 10/24/12  
Kent Ennis, Deputy Director  
Arizona State Parks

Posted at: Arizona State Parks  
1300 W. Washington, 1<sup>st</sup> Floor  
Phoenix, Arizona

And at: <http://azstateparks.com/committees/OHVAG.htm>

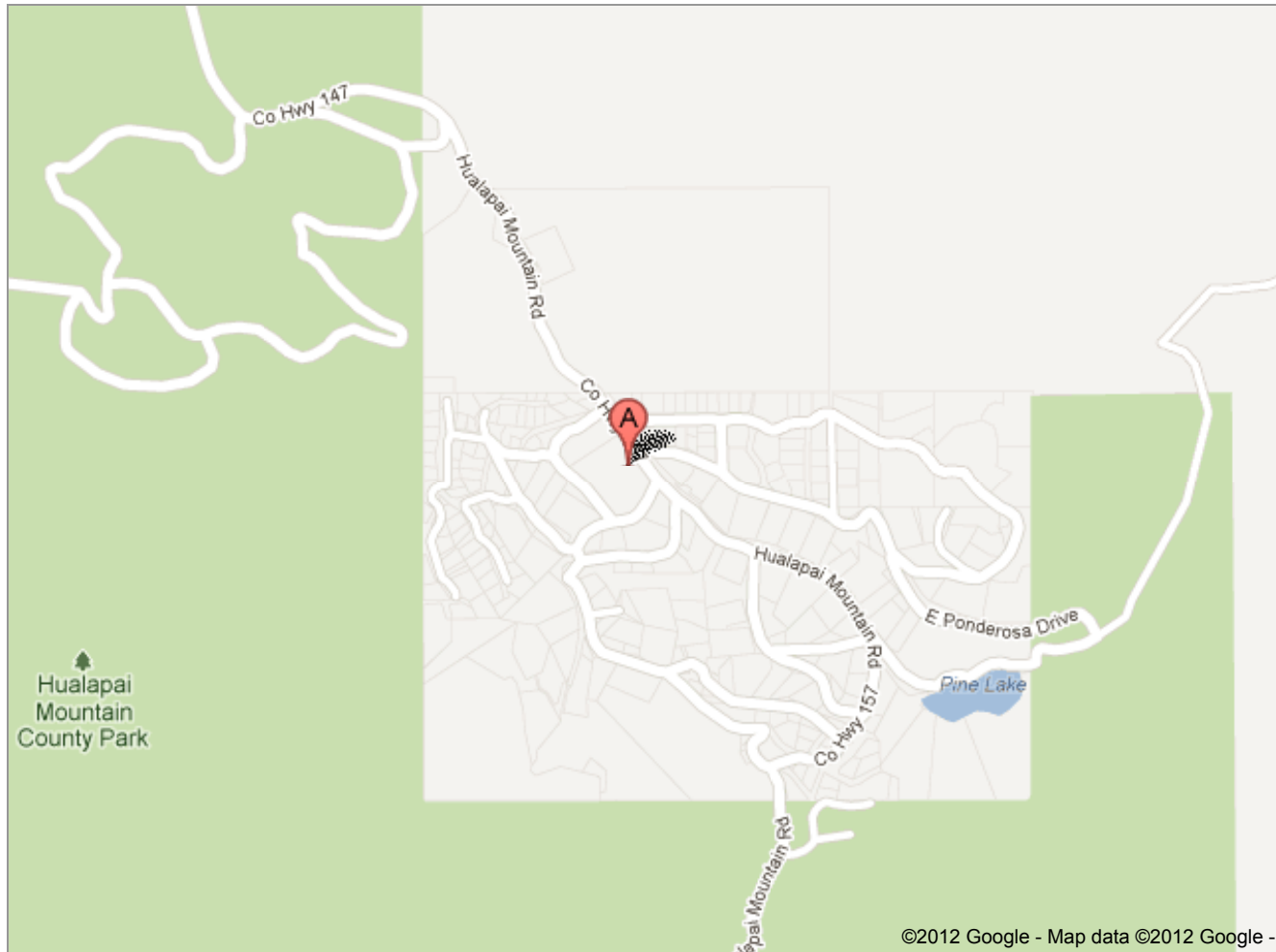


## Hualapai Mountain Resort, near Hualapai Mountain Rd, Kingman, Arizona

Take the Hualapai Mtn Park exit on I-40 south. Follow signs to Hualapai Mtn Rd / County Hwy 147. Proceed through the park. Fire station is beyond lodge on left.  
Cell phones do not work.

### A. Hualapai Mountain Resort

4525 Hualapai Mountain Road, Kingman, AZ  
(928) 757-3545  
8 reviews



### OHV REVENUES - FY 2013 THROUGH SEPTEMBER

[illegible]

Month Rev. REC'D	Document Number	Effective Date	Total Rec'd From ADOT	State Parks 60%	AZ G&F 35%	ASLD 5%
Jul	TM31843	7/16/12	\$215,894.28	\$129,536.57	\$75,563.00	\$10,794.71
Aug	TM32363	8/3/12	\$206,834.85	\$124,100.91	\$72,392.20	\$10,341.74
Sep	TM32763	9/6/12	\$206,271.29	\$123,762.78	\$72,194.95	\$10,313.56
Oct				\$0.00	\$0.00	\$0.00
Nov				\$0.00	\$0.00	\$0.00
Dec				\$0.00	\$0.00	\$0.00
Jan				\$0.00	\$0.00	\$0.00
Feb				\$0.00	\$0.00	\$0.00
Mar				\$0.00	\$0.00	\$0.00
Apr				\$0.00	\$0.00	\$0.00
May				\$0.00	\$0.00	\$0.00
Jun				\$0.00	\$0.00	\$0.00
<b>FY-T-D GAS TAX TOTAL</b>			<b>\$629,000.42</b>	<b>\$377,400.26</b>	<b>\$220,150.15</b>	<b>\$31,450.02</b>

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	Document	Effective	Total Rec'd	State Parks	AZ G&F	ASLD
Month	Number	Date	From ADOT	60%	35%	5%
Jul	TM32083	7/12/12	\$142,424.50	\$85,454.69	\$49,848.58	\$7,121.23
Aug	TM32387	8/7/12	\$100,961.00	\$60,576.60	\$35,336.35	\$5,048.05
Sep	TM32787	9/12/12	\$164,616.00	\$98,769.60	\$57,615.60	\$8,230.80
Oct				\$0.00	\$0.00	\$0.00
Nov				\$0.00	\$0.00	\$0.00
Dec				\$0.00	\$0.00	\$0.00
Jan				\$0.00	\$0.00	\$0.00
Feb				\$0.00	\$0.00	\$0.00
Mar				\$0.00	\$0.00	\$0.00
Apr				\$0.00	\$0.00	\$0.00
May				\$0.00	\$0.00	\$0.00
Jun				\$0.00	\$0.00	\$0.00
FY-T-D DECAL STICKER TOTAL			\$408,001.50	\$244,800.89	\$142,800.53	\$20,400.08

FY13 OHV REVENUES - TREASURER - EARNED INTEREST

Month	Document Number	Effective Date	State Parks 100%					
Jul							Jul	\$214,991.26
Aug	T0800207	8/20/12		\$1,922.77			Aug	\$186,600.28
Sept	T0900205	9/14/12		\$3,175.69			Sep	\$225,708.07
							Oct	\$0.00
							Nov	\$0.00
							Dec	\$0.00
							Jan	\$0.00
							Feb	\$0.00
							Mar	\$0.00
							Apr	\$0.00
							May	\$0.00
							Jun	\$0.00
13th Mo.							13th Mo.	\$0.00
<b>FY-T-D EARNED INTEREST TOTAL</b>							<b>\$5,098.46</b>	
							<b>TOT ASP FY-T-D</b>	<b>\$627,299.61</b>

[illegible]

**OFF-HIGHWAY VEHICLE FUND - FUND STATUS AS OF FY 2013 THRU SEPTEMBER**

DAFR 6690	Prog#	Org/Proj#	Description	Bal. Fwd.	Budget	Revenues	Expenditures	YTD Unexp. Bal.
<b>2253 OFF-HWY VEHICLE FUND - FY 2013 SEPTEMBER</b>								
			<b>REVENUES, SWEEPS, AND REALLOCATIONS:</b>					
			<b>REALLOCATIONS:</b>					
			Unobligated Carryforward fr Pr Yr	1,944,928.51				<b>1,944,928.51</b>
			Awarded Allocations to OHV Grant and Aid Projects		0.00			<b>0.00</b>
			Deobligated AY12 Prior Year Agency Operating Funds		0.00			<b>0.00</b>
			<b>REVENUES:</b>					
APPN 77777	7777	7777	Treasurers Interest Earned			5,098.46		(Unalloc. revenue = 88% of tot rev less \$692,100)
APPN 50000	5003	5107	Fuel Tax Revenue - ADOT - 60%			377,400.25		
APPN 50000	5003	5107	Decal Indicia Revenue - ADOT- 60%			244,800.90		
APPN 50000	5103	5107	P-CARD REBATE			0.00		
			Fuel Tax Revenue - to ASLD cleared in October			10,313.56		
			Decal Revenue - to ASLD cleared in October			8,230.80		
			<b>TOTAL FY 2013 ASP Revenue</b>			<b>645,843.97</b>		<b>(123,757.31)</b>
			<b>Total Unallocated Funds</b>	<b>1,944,928.51</b>	<b>0.00</b>	<b>(123,757.31)</b>	<b>0.00</b>	<b>1,821,171.20</b>
APPN 51000	5100	Multi	<b>OHV PROGRAM ADMINISTRATION:</b>					
	5110		Personal Services		176,700.00		33,272.69	143,427.31
	5110		ERE		81,300.00		12,535.00	68,765.00
	5110		Professional Services		3,000.00		1,410.09	1,589.91
	5110		Travel In-State		10,000.00		539.51	9,460.49
	5110		Travel Out-of-State		0.00			0.00
	5110		OOE		53,000.00		23,000.00	30,000.00
	5110		Non-Cap Equip		0.00			0.00
	5110		Equipment		0.00			0.00
			Subtotal AY 13 Admin.	0.00	324,000.00	0.00	70,757.29	253,242.71
	5110/20		Adm. Adj. AY12	10,729.85			(3,020.36)	13,750.21
			Total Program Administration Operating (Budget)	10,729.85	324,000.00	0.00	67,736.93	266,992.92
			<b>Total Administration Operating (Actual)</b>	<b>10,729.85</b>	<b>0.00</b>	<b>77,501.28</b>	<b>67,736.93</b>	<b>20,494.20</b>
APPN 52000*	5200	Multi	<b>STATE PARKS OPERATING (Non-Appr FY13):</b>					
	5210		Personal Services		433,100.00		92,485.11	340,614.89
	5210		ERE		171,500.00		29,715.96	141,784.04
	5210		Professional Services		25,000.00		600.00	24,400.00
	5210		Travel In-State		9,500.00		723.70	8,776.30
	5210		Travel Out-of-State					0.00
	5210		OOE		53,000.00		2,901.47	50,098.53
	5210		Non-Cap Equip				836.15	(836.15)
	5210		Equipment					0.00
			Subtotal AY13 State Parks Operating (Budget)	0.00	692,100.00	0.00	127,262.39	<b>564,837.61</b>
			Adm. Adj. AY12	(1,895.83)				(1,895.83)
			Total State Parks Operating (Budget)	(1,895.83)	692,100.00	0.00	127,262.39	562,941.78
			<b>Total State Parks Operating (Actual)</b>	<b>(1,895.83)</b>	<b>0.00</b>	<b>692,100.00</b>	<b>127,262.39</b>	<b>562,941.78</b>
			<b>8500 OHV GRANTS &amp; AID PROJECTS:</b>					
APPN 55000			<b>OHV Competitive Grants:</b>					
	5512		AY12 Grants - 551201 thru 51207	366,442.00				366,442.00
			<b>Subtotal Competitive Grants</b>	<b>366,442.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,442.00</b>
APPN 57000			<b>OHV Non-Competitive Projects:</b>					
	5710		AY10 - OHV Aid Projects	205,817.78			20,000.00	185,817.78
	5711		AY11 - OHV Aid Projects	512,232.16			10,952.93	501,279.23
	5712		AY12 - OHV Aid Projects	255,200.00			3,496.00	251,704.00
			<b>Subtotal Non-Competitive Projects</b>	<b>973,249.94</b>	<b>0.00</b>	<b>0.00</b>	<b>34,448.93</b>	<b>938,801.01</b>
			<b>Total Grants &amp; Aid Projects</b>	<b>1,339,691.94</b>	<b>0.00</b>	<b>0.00</b>	<b>34,448.93</b>	<b>1,305,243.01</b>
<b>TOTAL 2253 OHV FUND</b>				<b>3,293,454.47</b>	<b>0.00</b>	<b>645,843.97</b>	<b>229,448.25</b>	<b>3,709,850.19</b>
			Trial Balance MIS 65A	3,293,454.47		645,843.97	229,448.25	3,709,850.19
						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>FY 2013 Year-End Obligations on the Fund:</b>					
			Cash Bal. FY 2013 Program Administration Operating Budget - Non-Approp. (incl. Admin. Adjust.)					20,494.20
			Cash Bal. FY 2013 State Parks Agency Operating Budget - Appropriated (incl. Admin. Adjust.)					562,941.78
			Outstanding Grant and Aid Project Obligations					1,305,243.01
			Unobligated Balance for Grant and Aid Projects (NOT Operating)		Est unalloc Aid into FY13 EOY (Bd Rpt)		1,955,258.00	1,821,171.20

OHV NON-COMPETITIVE PROGRAMS & AID PROJECTS AND PASS THRU GRANTS - SUMMARY LEDGER - FY 2013 SEPT									
PROJ. #	PARTICIPANT	PROJECT TITLE	BALANCE EOY FY12	EXPENDED FY13 ONLY	EXPENDED THRU FY13	AWARD ADJ FY13	CURRENT AWARD FY13	BALANCE YTD FY13	STATUS
AY05 PROGRAMS & Aid (Non-Competitive)									
550551	BLM	BLM MULTI-AGENCY COORD - EDUCATION	0.00		109,864.69		109,864.69	0.00	
5715	TOTAL AY05 SPECIAL PROJECTS		0.00	0.00	109,864.69	0.00	109,864.69	0.00	CLOSED
AY06 PROGRAMS & Aid (Non-Competitive)									
570601	USDOI BLM (Bureau of Land Mgmt)	ASP IGA PR06-116 EDUC/EVAL/MGMT	0.00		562,487.80		562,487.80	0.00	
570602	USDA USFS (Forest Service)	ASP IGA PR07-093 EDUC/EVAL/MGMT	0.00		278,060.68		278,060.68	0.00	
570603	ASLD Arizona State Land Dept.	ASP IGA PR07-187 EDUC/EVAL/MGMT	0.00		21,100.96		21,100.96	0.00	
570604	Maricopa Co. Sheriff's Office	ASP IGA PR07-189 EDUC/EVAL/MGMT	0.00		45,000.00		45,000.00	0.00	
N/A	Unallocated AY06 OHV Programs	Unallocated AY06 OHV Programs	(0.00)		0.00		(0.00)	(0.00)	
5706	TOTAL AY06 PROGRAMS & AID		(0.00)	0.00	906,649.44	0.00	906,649.44	(0.00)	CLOSED
AY07 PROGRAMS & Aid (Non-Competitive)									
570701	USDOI BLM (Bureau of Land Mgmt)	ASP IGA PR06-116 EDUC/EVAL/MGMT	0.00		184,102.06		184,102.06	0.00	
570702	USDA USFS (Forest Service)	ASP IGA PR07-093 EDUC/EVAL/MGMT	0.00		106,365.60		106,365.60	0.00	
570703	ASLD Arizona State Land Dept.	ASP IGA PR07-187 EDUC/EVAL/MGMT	0.00		25,000.00		25,000.00	0.00	
570704	Maricopa Co. Sheriff's Office	ASP IGA PR07-189 EDUC/EVAL/MGMT	0.00		0.00		0.00	0.00	
570705	AZ G&F - TBD	AZ G&F - TBD	0.00		0.00		0.00	0.00	
N/A	Unallocated AY07 OHV Programs	Unallocated AY07 OHV Programs	0.00		0.00		0.00	0.00	
5707	TOTAL AY07 PROGRAMS & AID		0.00	0.00	315,467.66	0.00	315,467.66	0.00	CLOSED
AY10 PROGRAMS & Aid (Non-Competitive)									
571001	TONTO NF	ROLLS OHV AREA RENOVATION	12,050.00		48,200.00		60,250.00	12,050.00	OPEN
571002	BLM KINGMAN FO	SIGNAGE & KIOSK IMPROVEMENTS	2,158.00		8,632.00		10,790.00	2,158.00	OPEN
571003	APACHE-SITGREAVES NF	MAVERICK TRAIL IMPROVEMENTS	2,025.25		17,974.75		20,000.00	2,025.25	OPEN
571004	MOHAVE COUNTY	HUALAPAI MOUNTAIN PARK IMPROV.	20,000.00	20,000.00	100,000.00		100,000.00	0.00	CLOSED
571005	PRESCOTT NF	OHV TRAIL IMPROVEMENTS	0.00		52,120.71		52,120.71	0.00	CLOSED
571006	TONTO NF	PIPELINE OHV AREA IMPROVEMENTS	0.00		0.00		0.00	0.00	CANCEL
571007	BLM HASSAYAMPA FO	CASTLE HOT SPRINGS	0.00		17,197.00		17,197.00	0.00	CLOSED
571008	BLM HASSAYAMPA FO	BOULDERS STAGING	8,047.00		32,189.00		40,236.00	8,047.00	OPEN
571009	BLM HASSAYAMPA FO	LAW ENFORCEMENT EQUIPMENT	0.00		20,177.00		20,177.00	0.00	CLOSED
571010	BLM HASSAYAMPA FO	LITTLE PAN IMPROVEMENTS	8,572.00		34,289.00		42,861.00	8,572.00	OPEN
571011	BLM HASSAYAMPA FO	TABLE MESA IMPROVEMENTS	0.00		32,380.00		32,380.00	0.00	CLOSED
571012	BLM HASSAYAMPA FO	TABLE MESA KIOSK	0.00		10,858.00		10,858.00	0.00	CLOSED
571013	TONTO NF	BARTLETT LAKE RD - NORTH	0.00		0.00		0.00	0.00	CANCEL
571014	TONTO NF	BARTLETT LAKE RD - SOUTH	0.00		0.00		0.00	0.00	CANCEL
571015	BLM AZ STATE OFC	2011 AMBASSADOR PROGRAM OPER.	0.00		110,000.00		110,000.00	0.00	CLOSED
571016	COCONINO NF	RED ROCK OHV AREA IMPROVEMENTS	30,000.00		120,000.00		150,000.00	30,000.00	OPEN
571017	APACHE-SITGREAVES NF	KIDS IN THE WOODS PROGRAM	87,606.01		89.99		87,696.00	87,606.01	OPEN
571018	COMMUNITY FOREST TRUST	PRESCOTT NF OHV AMBASSADOR PROG.	10,000.00		8,500.00		18,500.00	10,000.00	OPEN
571019	COCONINO RURAL ENVIRONMENT	OHV AMBASSADOR PROGRAM	0.00		75,000.00		75,000.00	0.00	CLOSED
571020	ARIZONA STATE PARKS	OHV AMBASSADOR PROG. EQUIPMENT	18,239.52		6,760.48		25,000.00	18,239.52	OPEN
571021	PRESCOTT NF	WILLIAMSON VALLEY/HAYFIELD OVH IMP.	7,120.00		28,480.00		35,600.00	7,120.00	OPEN
TBD	FUTURE AWARDS	OCTOBER & FUTURE AWARDS	0.00		0.00	0.00	0.00	0.00	
5710	TOTAL AY10 PROGRAMS & AID		205,817.78	20,000.00	722,847.93	0.00	908,665.71	185,817.78	OPEN

OHV NON-COMPETITIVE PROGRAMS & AID PROJECTS AND PASS THRU GRANTS - SUMMARY LEDGER - FY 2013 SEPT									
PROJ. #	PARTICIPANT	PROJECT TITLE	BALANCE EOY FY12	EXPENDED FY13 ONLY	EXPENDED THRU FY13	AWARD ADJ FY13	CURRENT AWARD FY13	BALANCE YTD FY13	STATUS
AY11 PROGRAMS & AID (Non-Competitive)									
571101	COCONINO NF	COCONINO NF KIOSKS	6,500.00		0.00		6,500.00	6,500.00	OPEN
571102	COCONINO NF	COCONINO NF TMR SIGNING	6,000.00		0.00		6,000.00	6,000.00	OPEN
571103	COCONINO NF-FLAGSTAFF R.D.	CINDER HILLS OHV AREA ACCESS RD/IMP	18,000.00		0.00		18,000.00	18,000.00	OPEN
571104	KAIBAB NF	KAIBAB NF TMR SIGNING	6,000.00		0.00		6,000.00	6,000.00	OPEN
571105	GAME & FISH DEPT	OHV SAFETY VIDEO	0.00		136,680.00		136,680.00	0.00	CLOSED
571106	COCONINO CO SHERIFF'S OFFICE	OHV LAW ENFORC EQUIPMENT	0.00		50,021.54		50,021.54	0.00	CLOSED
571107	TOWN OF WICKENBURG	DOWNTOWN TRAILHEAD	100,000.00		0.00		100,000.00	100,000.00	OPEN
571108	BLM - ARIZONA STATE OFFICE	OHV AMBASSADOR PROGRAM	32,760.00		131,040.00		163,800.00	32,760.00	OPEN
571109	BLM - HASSAYAMPA FO	BOULDERS/TABLE MESA OHV AREAS SS	13,200.00		52,800.00		66,000.00	13,200.00	OPEN
571110	BLM - HASSAYAMPA FO	BOULDERS/TABLE MESA VULTURE MTN TR	13,000.00		0.00		13,000.00	13,000.00	OPEN
571111	TONTO NF - CAVE CREEK RD	OHV RD RENOVATIONS NO. OF BARTLETT L	104,800.00		0.00		104,800.00	104,800.00	OPEN
571112	TONTO NF - CAVE CREEK RD	OHV RD RENOVATIONS SO. OF BARTLETT L	26,380.00		0.00		26,380.00	26,380.00	OPEN
571113	TONTO NF - CAVE CREEK RD	OHV EQUIPMENT PURCHASE (UTV)	15,855.00		0.00		15,855.00	15,855.00	OPEN
571114	GAME & FISH DEPT	OHV LAW ENFORCEMENT EQUIP PURCHASE	23,445.00		76,400.00		99,845.00	23,445.00	OPEN
571115	BLM - HASSAYAMPA FO	TABLE MESA TRL SYSTEM ACCESS GUIDES	5,500.00		0.00		5,500.00	5,500.00	OPEN
571116	BLM - HASSAYAMPA FO	LITTLE PAN RD #9998 RENOV/DUST MITIG	14,120.00		56,480.00		70,600.00	14,120.00	OPEN
571117	PRFECT MEDIA	OVH PROGRAM MEDIA SUPPORT	21,674.04	8,035.65	36,361.61		50,000.00	13,638.39	OPEN
571118	ARIZONA STATE PARKS	OHV AMBASSADOR PROGRAM	44,998.12	2,917.28	20,719.16		62,800.00	42,080.84	OPEN
571119	TBD	OHV AMBASSADOR PROGRAM	15,000.00		0.00		15,000.00	15,000.00	OPEN
571120	TBD	OHV AMBASSADOR PROGRAM	15,000.00		0.00		15,000.00	15,000.00	OPEN
571121	TBD	OHV AMBASSADOR PROGRAM	15,000.00		0.00		15,000.00	15,000.00	OPEN
571122	TBD	OHV AMBASSADOR PROGRAM	15,000.00		0.00		15,000.00	15,000.00	OPEN
5711	TOTAL AY11 PROGRAMS & AID		512,232.16	10,952.93	560,502.31	0.00	1,061,781.54	501,279.23	OPEN
AY12 PASS THRU GRANTS (Competitive)									
551201	COCONINO NF - RED ROCK R.D.	STONEMAN LAKE/APACHE MAID OHV AREA	20,000.00		0.00		20,000.00	20,000.00	OPEN
551202	TONTO NF - CAVE CREEK R.D.	DESERT VISTA TRAIL SYSTEM - PHS I	75,000.00		0.00		75,000.00	75,000.00	OPEN
551203	BLM - AZ STRIP F.O.	TRAVEL MGMT PLAN IMPLEMENTATION	116,233.00		0.00		116,233.00	116,233.00	OPEN
551204	TONTO NF - CAVE CREEK R.D.	DESERT VISTA/ST CLAIRE MGMT PRESENCE	40,259.00		0.00		40,259.00	40,259.00	OPEN
551205	MARICOPA COUNTY PARKS	VULTURE MTN REGIONAL OHV PRK ENV	69,950.00		0.00		69,950.00	69,950.00	OPEN
551206	BLM - KINGMAN F.O.	ROUTE EVALUATIONS	30,000.00		0.00		30,000.00	30,000.00	OPEN
551207	RIDENOW MANAGEMENT, LLLP	OHV AMBASSADOR PROGRAM	15,000.00		0.00		15,000.00	15,000.00	OPEN
5512	TOTAL AY12 PASS THRU GRANTS		366,442.00	0.00	0.00	0.00	366,442.00	366,442.00	
AY12 PROGRAMS & AID (Non-Competitive)									
571208	ARIZONA STATE PARKS	OHV MEDIA SUPPORT PROGRAM	50,000.00		0.00		50,000.00	50,000.00	OPEN
571209	BLM AMBASSADOR PROJ	2013 OHV AMBASSADOR PROGRAM	155,200.00		0.00		155,200.00	155,200.00	OPEN
571210	ASP AMBASSADOR PROJ	IN-HOUSE OHV PROJECTS	50,000.00	3,496.00	3,496.00		50,000.00	46,504.00	OPEN
5712	TOTAL AY12 PROGRAMS & AID		255,200.00	3,496.00	3,496.00	0.00	255,200.00	251,704.00	
SUMMARY OHV NON-COMPETITIVE PROGRAMS AND AID PROJECTS									
TOTAL OHV NON-COMPETITIVE PROGRAMS & AID AND PASS THRU GRANTS			1,339,691.94	34,448.93	2,618,828.03	0.00	3,924,071.04	1,305,243.01	THESE
			1,339,691.94					1,305,243.01	3 SHOULD
			1,339,691.94	34,448.93	PER AFIS SCR 62/53 APPN 57000			1,305,243.01	MATCH
				0.00	DIFFERENCE				
					(Use SCR 62 to balance by program)				
					BALANCED FY13 SEPT				



OHV / RTP PROJECT FUNDING									
PROJECT NUMBER	DATE FUNDED	PROJECT SPONSOR	PROJECT TITLE	PROJECT DESCRIPTION	OHV FUNDS	RTP FUNDS	SPENT TO DATE	END DATE / CLOSURE DATE	STATUS
470601	9/1/06	BLM KINGMAN FO	MUSIC MOUNTAIN/	BLM-Kingman will enlist the support of local OHV groups to inventory 680 miles of existing roads on BLM and State land in the Music Mountains and Crozier Units. The inventory will result in access guides for each area and signed routes.		\$104,500	\$58,781	9/13/12	Project completed as proposed.
470603	9/1/06	PRESCOTT NF	COPPER CANYON	Prescott National Forest is partnering with the Town of Camp Verde Trails and Pathways Committee to provide a multiple use trailhead on the outskirts of Camp Verde at Copper Canyon. The site provides access to existing motorized trail routes and the General Crook Trail which allows motorized access in this area. The site will provide parking, a restroom, improvements to the access road, signage, and cultural site mitigation and interpretation.		\$178,486	\$166,901	9/30/12	Project completed as proposed. Waiting for final billing.
470702	9/1/07	BLM KINGMAN FO	CERBAT MTN	Route inventory of 470 miles of roads on public and AZ State Lands within the Cerbat Mountains and White Hills units. Installation of trail signs at the intersections of the routes inventoried. Print 500 access guides for each unit.		\$85,262	\$84,911	8/9/12	Project completed as proposed.
470802	9/1/08	TONTO NF	MESA RD OHV	This project will install 7 heavy-duty gates and steel barriers to control access at portals to OHV use areas including: Wolverine (Bulldog), Butcher Jones Road (Rolls), Butcher Jones Recreation Site (Rolls), Pobrecito Recreation Site (Rolls), Sugarloaf (Sycamore), Mesquite (Sycamore), and Sycamore Creek-Bush Highway (Sycamore). Three kiosks with interpretive information will be provided at Bulldog, Rolls, and Sycamore Creek OHV areas.		\$270,191	\$158,327	1/23/13	Project sponsor expects to meet completion date.
470805	9/1/08	KAIBAB NF	SOUTH ZONE	This project will sign level 2 roads and OHV/ATV trails in the Williams & Tusayan RDs (South Zone). Kiosks will provide information about uses. A map of the area and brochures will be provided.		\$103,046	\$16,921	1/23/13	Project sponsor expects to meet completion date.
470901	9/11/09	BLM HASSAYAMPA FO	TABLE MESA	This project will renovate designated trails in three of the Hieroglyphics Special Recreation Management Areas (SRMA) to correct damage from erosion and to mitigate dust issues. Unauthorized trails/areas will be closed and rehabilitated. A multi-use staging area will be developed in the Table Mesa Recreation Management Zone and trails signed to establish a controlled use area. The other areas include the Boulders OHV area and Vulture Mountain.		\$203,835	\$141,481	12/22/12	Project sponsor expects to meet completion date.
470903	9/11/09	EDAC	SAFFEL CANYON	Work will be done to improve conditions on the Saffel Canyon Trail, an ATV trail on the Springerville RD. Two (2) bridges will be installed to mitigate damage to stream crossings. Several poorly designed and unsafe 50" cattle guards will be replaced. Trail renovation will be done to correct drainage and erosion issues and trail signage will be added. Signage on the trail will be improved.		\$276,300	\$148,236	6/12/13	Project sponsor expects to meet completion date.
470902	9/11/09	BLM AZ STRIP FO	GCPNM SIGNING	This project will provide information kiosks on key travel routes in the Grand Canyon Parashant National Monument. The kiosks will provide information about the GCPNM, travel maps, and user guidance. Fiberglass posts with decals will provide route identification.		\$41,445	\$0	8/31/13	Project sponsor expects to meet completion date.
571001	6/16/10	MESA RD	ROLLS OHV AREA RENOVATIONS	The project will accomplish priority maintenance on existing routes and install barriers (pipe / wire fencing) to keep traffic on approved routes. New signage will be strategically placed to promote appropriate uses. Unauthorized routes will be renovated and revegetated.	\$60,250		\$60,054	10/3/12	Project completed as proposed. Balance of unused funds returned to OHV Rec Fund.
571002	6/16/10	KINGMAN FO	OHV SIGNAGE / KIOSKS	This project will install and repair kiosks at the following OHV use locations: Moss Wash OHV Trail, Sleeping Princess OHV Trail, Route 66 Back Country Byway, Black Mountain and Hualapai Mountains.	\$10,790		\$8,632	6/30/11	Inquiry sent 10/11/12.

OHV / RTP PROJECT FUNDING									
PROJECT NUMBER	DATE FUNDED	PROJECT SPONSOR	PROJECT TITLE	PROJECT DESCRIPTION	OHV FUNDS	RTP FUNDS	SPENT TO DATE	END DATE / CLOSURE DATE	STATUS
571003	6/16/10	A-S NF LAKESIDE RD	MAVERICK TRAIL	Renovation & signage for Maverick Trail. OHV funds are match for RTP funds.	\$20,000		\$17,975	5/30/12	Project completed as amended. Unused funds returned to the OHV Rec Fund.
571004	6/16/10	MOHAVE CO	HUALAPAI OHV AREA IMPROVEMENTS	This project will add 18 camping and parking spaces, a group rally point shelter, and upgraded sanitary facilities at the existing OHV staging area on Hualapai Mountain Park.	\$100,000		\$100,000	6/30/12	Project completed as proposed.
571004	6/16/10	MOHAVE CO (RTP)	HUALAPAI OHV AREA IMPROVEMENTS	This project will construct a fenced training area intended for young and novice riders. A restroom will be provided and directional signage will be installed.		\$150,000	\$150,000	3/31/12	Project completed as proposed.
571005	6/16/10	PRESCOTT NF	PRESCOTT OHV AREA IMPROVEMENTS	This project will repair trails #35 & #55 in the Sheridan Mtn/Smith Mesa OHV area. It will also repair trails #543 & #527 that access/egress the Hayfield Draw OHV area.	\$60,000		\$52,121	3/31/12	Project completed as proposed.
571007	6/16/10	BLM HASSAYAMPA FO	CASTLE HOT SPRINGS OHV AREA	This project will develop an OHV staging area at the old landing strip off of Castle Hot Springs Road. Access road improvements, fencing, and signage installation will be completed.	\$17,197		\$17,197	6/30/11	Project completed as proposed.
571008	6/16/10	BLM HASSAYAMPA FO	BOULDERS OHV STAGING AREA	This project will apply a dust suppressant to the entry way, parking and camping area, and tot lot at the Boulders OHV Staging Area to meet BLM and County requirements to protect the public and the environment.	\$40,236		\$32,189	6/30/12	Project completed. No final billing.
571009	6/16/10	BLM HASSAYAMPA FO	LAW ENFORCEMENT EQUIPMENT	This product will purchase a Polaris RZR UTV for use by law enforcement in Hassayampa FO OHV use areas. Added equipment will include a trailer, operator safety equipment, and emergency assistance equipment.	\$20,177		\$20,177	9/16/10	Project completed as proposed.
571010	6/16/10	BLM HASSAYAMPA FO	LITTLE PAN OHV STAGING AREA	This project will install a 2 stall restroom and pipe rail protection fence in the Little Pan Rd OHV Staging Area.	\$42,862		\$34,289	7/31/12	Project completed. No final billing.
571011	10/20/10	BLM HASSAYAMPA FO	TABLE MESA OHV AREA IMPROVEMENTS	This project will construct 9 miles of new trail to complete a 22 mile loop for 50" vehicles and construct 1 mile of new jeep road to access a rock crawler route. Vegetation will be replanted in the staging area and two shooter dumps will be cleared.	\$32,380		\$32,380	6/30/11	Project completed as proposed.
571012	6/16/10	BLM HASSAYAMPA FO	TABLE MESA OHV AREA KIOSKS	This project will install a two-panel kiosk at both the Table Mesa OHV Area entry and on Little Pan Rd.	\$10,858		\$10,858	6/30/11	Project completed as proposed.
571013	6/16/10	CAVE CREEK RD	BARTLETT LAKE RD NORTH OHV	This project will provide heavy maintenance to the trail system north of Bartlett Lake Rd. Five access control gates with kiosks and signage will be installed.	\$0				Project withdrawn.
571014	10/20/10	CAVE CREEK RD	BARTLETT LAKE RD SOUTH OHV	This project will compete heavy maintenance including installation of culverts on roads and trails south of Bartlett Lake Road. Sensitive areas will be rehabilitated and fenced.	\$0				Project withdrawn.
571015	6/16/10	BLM STATE OFFICE	2011 AMBASSADOR PROGRAM	This grant will provide funding for the Statewide Ambassador Program Coordinator position, a contracted administrative assistant, operation of the three existing Ambassador Units, and expansion of two units under the Statewide Ambassador Program Coordinator.	\$110,000		\$110,000	9/30/11	Project completed as proposed.
571016	10/20/10	RED ROCK RD	RED ROCK OHV AREA IMPROVEMENTS	This project will help the district gain control of OHV use in some targeted areas. A fulltime recreation technician (FPO) will patrol and make contacts in the local community to distribute information on appropriate OHV use. Road repair including design and engineering work and closure enforcement will help identify usable areas. Route inventory and cultural clearances will open the door for new trail opportunities.	\$150,000		\$120,000	9/30/13	

OHV / RTP PROJECT FUNDING									
PROJECT NUMBER	DATE FUNDED	PROJECT SPONSOR	PROJECT TITLE	PROJECT DESCRIPTION	OHV FUNDS	RTP FUNDS	SPENT TO DATE	END DATE / CLOSURE DATE	STATUS
571017	10/20/10	APACHE-SITGREAVES NF	"KIDS IN THE WOOD" OHV EDUCATION	This is a forest service pilot project to educate youth in responsible OHV operation and environmental protection. Four classes will comprise the course: (1) safe operation certification; (2) responsible riding; (3) pollution control; and (4) field operation. The project will purchase two ATV's and safety equipment, insurance, and recognition materials. Money will be spent to promote the program throughout the area and ensure all eligible youth are aware of the program.	\$87,696		\$0		Project withdrawn and all advanced funds returned to OHV Rec Fund.
571018	2/25/11	COMMUNITY FOREST TRUST	PRESCOTT NF OHV AMBASSADOR PROGRAM	Through ten (10) events during its first year, the Prescott National Forest OHV Ambassadors Program will provide education, information and role modeling for a variety of OHV users and enthusiasts in Yavapai County. The events will include: promotional opportunities at local fairs; meet and greet/patrols at local designated OHV areaa; patrol on popular regional trails/ and events designed to improve OHV facilities and mitigate OHV impact. The locations of event will primarily be within the three ranger districts on the Prescott National Forest.	\$18,500		\$8,500	4/25/14	First 18 months of operation completed. Second advance not requested.
571019	6/23/11	CREC	OHV AMBASSADOR PROGRAM EXPANSION	This project provides funds to hire an OHV Ambassador Program coordinator who will work with the Kaibab and Coconino NFs to establish OHV Ambassador units. Responsibilities for this person are detailed in a Supplemental Project Work Agreement issued under ASP Agreement #01-006 with Coconino County. State Parks will provide a trailer specially wrapped for the OHV Ambassador Program. Funds will be used to buy equipment/supplies for the OHVA Program and cover operational cost for one year.	\$75,000		\$40,000	8/31/13	Unit Coordinator goes part time over the winter months to extend his availability under the agreement.
571020	2/25/11	AZ STATE PARKS	OHV AMBASSADOR PROGRAM EQUIPMENT	These were funds allocated to OHV Ambassador Program grants that weren't needed for grants. State Parks used the funds to purchase wraps for four OHVA trailers.	\$25,000		\$6,760	6/30/12	Project closed. Balance of funds used to fund CREC Ambassador Program.
471021	2/25/11	PRESCOTT NF	WILLIAMSON VALLEY/HAYFIELD	This project will add 2.6 miles of new trail in the Williamson Valley/Alto Pit area and complete the cultural survey on 6 miles of trails #527, #526, & #546 in the Verde Valley/Hayfield Draw area.	\$35,600		\$35,600	12/31/12	Project sponsor expects to meet completion date.
471101 / 571101	5/20/11	Coconino NF	Coconino NF Kiosks	Construct OHV information kiosks at 8 key locations	\$6,500	\$116,800		12/31/12	Project sponsor expects to meet completion date.
471102 / 571102	5/20/11	Coconino NF	Coconino NF TMR Signing	Install 5000 vertical route markers at 2800+ intersections on the Coconino NF	\$6,000	\$103,573	\$63,808	10/30/12	Project sponsor expects to meet completion date.
471103 / 571103	5/20/11	Flagstaff RD	Cinder Hills OHV Area Access Road / Improvements	Realign, reconstruct, renovate 5.9 miles of FR 776 access road to Cinder Hill OHV Area, install 3-panel kiosk	\$18,000	\$275,000	\$56,707	12/31/12	Project sponsor expects to meet completion date.
471104 / 571104	5/20/11	Kaibab NF	Kaibab NF TMR Signing	Install 3800 verticle route markers at 3568 intersections on the Kaibab NF	\$6,000	\$84,000	\$48,798	10/30/12	Project sponsor expects to meet completion date.
571105	5/20/11	Game & Fish Dept	OHV Safety Video	Develop and produce 30 minute OHV safe use video, print 10,000 DVDs, provide 1000 SWA4RS brochures	\$136,680		\$136,680		Video debut is Nov. 1. Other components of project will be completed soon.
571106	5/20/11	Coconino County Sheriff's Office	OHV Law Enforcement Equipment	Purchase 2 side-by-side UTVs and equip them for law enforcement purposes, purchase 2 trailers	\$52,000		\$50,022	6/30/14	Project completed as proposed.
571107	5/20/11	Town of Wickenburg	Downtown Trailhead	Create parking for 20 truck/trailers, provide restrooms, safety lighting, picnic table/water, educational signage	\$100,000				Project sponsor has not acquired the easement necessary to make the trailhead viable. No project agreement has been signed.
571109	9/16/11	BLM Hassayampa FO	Boulders / Table Mesa OHV Areas Site Steward	AZOHVC will provide a full time steward to patrol the Table Mesa & Boulders OHV Areas and do trail maintenance.	\$66,000		\$52,800	1/31/13	Project is ongoing.
571110	9/16/11	BLM Hassayampa FO	Trail Maintenance	BLM & AZOHVC will provide trail maintenance in each area for three years.	\$105,000				BLM wants to transfer the grant to AZOHC. No project agreement has been signed.

OHV / RTP PROJECT FUNDING									
PROJECT NUMBER	DATE FUNDED	PROJECT SPONSOR	PROJECT TITLE	PROJECT DESCRIPTION	OHV FUNDS	RTP FUNDS	SPENT TO DATE	END DATE / CLOSURE DATE	STATUS
571111	9/16/11	Tonto NF - Cave Creek RD	OHV Road Renovations North of Bartlett Lake Rd	FS will provide trail / road renovation on designated routes north of Bartlett Lake Rd.	\$104,800				CCRD wants to transfer the grant to AZOHC. No project agreement has been signed.
571112	9/16/11	Tonto NF - Cave Creek RD	OHV Road Renovations South of Bartlett Lake Rd	FS will provide trail / road renovation on designated routes south of Bartlett Lake Rd.	\$26,380				CCRD wants to transfer the grant to AZOHC. No project agreement has been signed.
571113	9/16/11	Tonto NF - Cave Creek RD	OHV Equipment Purchase (UTV)	FS will purchase a UTV side-by-side for use in maintaining OHV routes on the district.	\$15,855			8/31/12	Equipment has been purchased and is in use per agreement.
571114	9/16/11	Game & Fish Dept	OHV Law Enforcement Equipment Purchase	Purchase 5 side-by-side UTVs and equip them for law enforcement purposes, purchase 2 ATV for use in safety training	\$99,845		\$99,845	8/31/12	Equipment has been purchased and is in use per agreement. Final reimbursement pending.
571115	9/16/11	BLM Hassayampa FO	Table Mesa Trail System Access Guides	BLM will print maps and information guides for the Table Mesa OHV Area.	\$5,500				No project agreement signed.
571116	9/16/11	BLM Hassayampa FO	Little Pan Rd #9998 Renovation / Dust Mitigation Project	BLM & AZOHVC will renovate the road and apply a dust abatement surface.	\$70,600		\$56,480	2/28/13	Project on schedule for completion.
571117	5/20/11	PRfect Media	OHV Program Media Support	Develop e-newsletter and gather user and club contact info, update website, provide promotional videos	\$50,000		\$36,362	12/8/12	Project on schedule for completion.
571118	5/20/11	State Parks	OHVA Program Support	To purchase materials in support of OHVA Program.	\$62,800		\$20,719	6/30/12	Purchased two OHVA trailers and wraps for RideNow OHVA Program. Balance of funds returned to fund.
471201 / 551201	6/20/12	COCONINO NF-RED ROCK RD	STONEMAN LAKE/APACHE MAID OHV AREA IMPROVEMENTS	STONEMAN LAKE/APACHE MAID OHV AREA IMPROVEMENTS	\$20,000	\$130,000			NEPA/SHPO review pending.
471202 / 551202	6/20/12	TONTO NF-CCRD	DESERT VISTA TRAIL SYSTEM - PHASE I	DESERT VISTA TRAIL SYSTEM - PHASE I	\$75,000	\$60,127			NEPA/SHPO review pending.
471204	6/20/12	COCONINO NF-FLAGSTAFF RD	MUNDS PARK OHV AREA IMPROVEMENTS	MUNDS PARK OHV AREA IMPROVEMENTS		\$64,508			NEPA/SHPO review pending.
471203 / 551203	6/20/12	BLM-AZ STRIP FO	TRAVEL MANAGEMENT PLAN IMPLEMENTATION	TRAVEL MANAGEMENT PLAN IMPLEMENTATION	\$116,233	\$110,586			NEPA/SHPO review pending.
551204	6/20/12	TONTO NF-CCRD	DESERT VISTA/ST CLAIRE MANAGEMENT PRESENCE	DESERT VISTA/ST CLAIRE MANAGEMENT PRESENCE	\$40,259				NEPA/SHPO review pending.
471205	6/20/12	AMERICAN CONSERVATION EXPERIENCE	MAZATZAL WILDERNESS BOUNDARY SIGNING	MAZATZAL WILDERNESS BOUNDARY SIGNING		\$79,970			NEPA/SHPO review pending.
551205	6/20/12	MARICOPA COUNTY PARKS	VULTURE MTN REGIONAL OHV PARK ENVIRONMENTAL ASSESSMENT	VULTURE MTN REGIONAL OHV PARK ENVIRONMENTAL ASSESSMENT	\$69,950				NEPA/SHPO review pending.
551206	6/20/12	BLM-KINGMAN FO	ROUTE EVALUATIONS	ROUTE EVALUATIONS	\$30,000				NEPA/SHPO review pending.
551207	6/20/12	RideNow Management, LLC	OHV AMBASSADOR PROGRAM	Operate OHVA Program from Peoria, Chandler and Tucson stores in partnership with AZ Game & Fish Dept.	\$15,000				Agreement signed, advance processed, completed lead training.
551208	6/20/11	State Parks	OHV Media Support Program	Funds to be used to continue media support for Statewide OHV Program.	\$50,000				No expenditures to date.
551209	6/20/12	BLM STATE OFFICE	OHV AMBASSADOR PROGRAM	To operate OHVA Program through FFY 2013	\$155,200				Agreement signed, advance processed.
551210	6/20/12	State Parks	IN-HOUSE OHV PROJECTS	To fund OHV projects as identified and approved.	\$50,000		\$3,500		Purchase of OHV/RTP signs and decals.

**Off-Highway Vehicle Advisory Group Action Report**  
**Agenda Item #: E-3**



Title: **Staff Will Present the Statewide OHV Program Outreach Strategy and OHVAG May Discuss That Process**  
Staff Lead: Doris Pulsifer, Chief of Resources & Public Programs  
Date: November 2, 2012

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**Recommended Motion:**

A motion may be developed based on the discussion.

**Status to Date:**

State Parks is committed to operating a comprehensive and effective Statewide OHV Program and has added Jeff Prince as the Program Coordinator and the State Parks Executive Director Bryan Martyn has encouraged OHVAG to reach out to the community and tell them that the direction we are taking is in partnership and friendship and as stewards of taxpayer dollars. To initiate this effort State Parks is hosting three stakeholder outreach forums for everyone and anyone who has a stake in OHV recreation in Arizona. The purpose of the forums is:

- To highlight the accomplishments of the State Parks Statewide OHV Program and introduce the new Program Coordinator,
- To emphasize that the State Parks Statewide OHV Program acknowledges all stakeholders,
- To identify key issues related to OHV recreation in AZ from all stakeholder perspectives, and
- To gather information to help State Parks operate a comprehensive and effective OHV program.

Those who attend the forums will get a variety of perspectives on the issues facing OHV recreation in Arizona from stakeholders such as land management agencies, law enforcement, concerned users, landowners and lessees, conservationists, and medical professionals. They will be asked to respond to three questions:

1. Identify one issue regarding OHV use that you are or your agency/organization/interest group is addressing or need/needs to address.
2. Explain what concerned OHV stakeholders can do to assist you in resolving the issue you have identified.
3. What stakeholder perspectives should be represented on a committee that provides advice to State Parks regarding the Statewide OHV Program?

Interested parties who cannot attend the forums are encouraged to complete the survey that will be available at the State Parks website to offer their suggestions to improve the image of OHV recreation in Arizona.

Question #3 is in response to a request from Parks Board Chair Walter Armer. At the June 12, 2012 Parks Board meeting, an Arizona rancher named Craig Shelly presented information concerning the composition of the off-highway motor vehicle advisory board in New Mexico. His emphasis was that this committee seems to encompass a wider range of perspectives in regard to OHV issues (See Attachment E.2.a.). Chair Armer requested that staff work with Mr. Shelly regarding this issue.

Staff will make a recommendation in regards to the composition of the off-highway vehicle advisory group to the Parks Board in January after the responses to the survey

**Off-Highway Vehicle Advisory Group Action Report**  
**Agenda Item #: E-3**

have been evaluated. Based on the action of the Park Board staff will solicit prospective members to fill expired and/or vacant positions.

**Time Frame:**

Stakeholder outreach forums are scheduled for:

Wednesday, November 7<sup>th</sup> @ 6p – Arizona State Land Department auditorium, Phoenix

Wednesday, November 14<sup>th</sup> @ 6p – Arizona Game and Fish Department office, Flagstaff

Thursday, November 15<sup>th</sup> @ 6p – Arizona Game and Fish Department office, Tucson

**Staff and Financial Resources:**

Tasks fall within the normal responsibilities for program coordination.

**Relation to Strategic Plan:**

Partnerships: To build lasting public and private partnerships to promote local economies, good neighbors, recreation, conservation, tourism and establish sustainable funding for the agency.

**Relevant Past Board Actions:**

At their June 12, 2012 meeting the Parks Board directed staff to develop a grant criteria and review system for their review and approval prior to the next grant cycle. Also at the June 12, 2012 meeting the Parks Board determined that OHV grant applications must be reviewed by OHVAG, AORCC, and staff and all recommendations will be presented to the Parks Board for final action.

**Attachments:**

Attachment E.1.a – New Mexico OHV Advisory Board

**Modifications to Recommended Motion:**

<b>OHVAG Members</b>	<b>Aye</b>	<b>Nay</b>	<b>Absent</b>	<b>Abstain</b>	<b>Comments</b>
John Savino	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Moore	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Don French	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pete Pfeifer	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rebecca Antle	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Thomas McArthur	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Approve ☐

Deny ☐

Amend ☐

Amend as follows:

**Committee Questions/Comments:**

**66-3-1017. Off-highway motor vehicle advisory board created; members; compensation.**

A. The "off-highway motor vehicle advisory board" is created to advise the department on matters related to administration of the Off-Highway Motor Vehicle Act. The board shall consist of the following seven members appointed by the governor:

- (1) one landowner living near a national forest or bureau of land management property that is used extensively for recreational off-highway vehicle activity;
- (2) one producer or one grazing permittee on public lands from the farming or livestock industry;
- (3) one person from the off-highway motor vehicle industry;
- (4) one off-highway motor vehicle user;
- (5) one hunter or angler;
- (6) one quiet recreationalist, such as a hiker, backpacker, birdwatcher, equestrian, mountain biker, rock climber or archaeological enthusiast; and
- (7) one member with expertise in injury prevention or treatment.

B. The board shall select a chair and a vice chair.

C. The board shall meet at the call of the chair but not less than twice annually.

D. Members shall be appointed to staggered terms of two years each; provided that no more than four terms expire in any one year. The board members shall select by lot four members to serve initial terms of three years each. A vacancy shall be filled by appointment of the governor for the remainder of the unexpired term. Members of the board shall be entitled to reimbursement pursuant to the Per Diem and Mileage Act [10-8-1 NMSA 1978].

**ARIZONA – OFF-HIGHWAY VEHICLE ADVISORY GROUP**

- Applicants must be an Arizona resident.
- No more than two OHVAG members may reside in the same county.
- Five of the seven members positions must be affiliated with an OHV organization.
- One member position must represent casual OHV recreationists or the general public.
- One member position must represent a sportsperson's group identified as an organization representing hunting, fishing, or similar sportsperson outdoor activities.
- The Group strives to maintain diversity in the type of OHV users serving at any time.

# Off-Highway Vehicle Advisory Group Action Report

## Agenda Item #: E-4



Title: **OHVAG Will Discuss How to Promote the Statewide OHV Program Project Funding Opportunity**  
Staff Lead: Doris Pulsifer, Chief of Resources & Public Programs  
Date: November 2, 2012

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### **Recommended Motion:**

A motion may be developed based on the discussion.

### **Status to Date:**

State Parks conducts grant programs according to the requirements of state statutes and the funding source. The Arizona Statewide OHV Program Project Funding program offers funds from the state Off-Highway Vehicle Recreation Fund (A.R.S. §28-1176) and federal Recreational Trails Program (23 U.S.C. 206) to eligible applicants who meet the application requirements. Eligible applicants include state, federal, city / town, and county agencies and private and non-profit organizations.

The grant application acceptance date must be a minimum of forty-five days from the date of the solicitation announcement. State Parks announces the grant opportunity through public information notices distributed throughout the state, direct emails to lists of interested stakeholders, and posting on the State Parks website at:

<http://azstateparks.com/grants/index.html>

The OHVAG has always encouraged project sponsors to work with and seek input from the user community in selecting and completing projects. The Group will discuss how they can get more involvement from the OHV community in the projects being submitted for funding.

### **Time Frame:**

The current grant cycle was announced on October 22, 2012 and applications will be accepted through December 21, 2012.

### **Staff and Financial Resources:**

Soliciting and administering grants are within the normal responsibilities for the Grants Section staff.

### **Relation to Strategic Plan:**

Partnerships: To build lasting public and private partnerships to promote local economies, good neighbors, recreation, conservation, tourism and establish sustainable funding for the agency.

### **Relevant Past Board Actions:**

On August 27, 2012 the OHVAG reviewed the proposed criteria for rating grants and prepared a recommendation for the Parks Board. On September 6, 2012 the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed the proposed criteria for rating grants and prepared a recommendation for the Parks Board. On September 20, 2012 the Arizona State Parks Board reviewed all recommendations and approved the criteria being used in the current grant cycle.

### **Attachments:**

Attachment E.4.a – 2013 Statewide OHV Program Project Funding Manual (provided separately from agenda and packet)



**Off-Highway Vehicle Advisory Group Action Report**  
**Agenda Item #: E-4**

**Modifications to Recommended Motion:**

<b>OHVAG Members</b>	<b>Aye</b>	<b>Nay</b>	<b>Absent</b>	<b>Abstain</b>	<b>Comments</b>
John Savino	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Moore	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Don French	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pete Pfeifer	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rebecca Antle	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Thomas McArthur	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Approve ☐                      Deny ☐                      Amend ☐

Amend as follows:

**Committee Questions/Comments:**

OHV / RTP PROJECT SUMMARY FOR KINGMAN AREA									
PROJECT NUMBER	DATE FUNDED	PROJECT SPONSOR	PROJECT TITLE	PROJECT DESCRIPTION	OHV FUNDS	RTP FUNDS	SPENT TO DATE	END DATE / CLOSURE DATE	STATUS
470601	9/1/06	BLM KINGMAN FO	MUSIC MOUNTAIN/	BLM-Kingman will enlist the support of local OHV groups to inventory 680 miles of existing roads on BLM and State land in the Music Mountains and Crozier Units. The inventory will result in access guides for each area and signed routes.	\$0	\$104,500	\$58,781	9/13/12	Project completed as proposed.
470702	9/1/07	BLM KINGMAN FO	CERBAT MTN	Route inventory of 470 miles of roads on public and AZ State Lands within the Cerbat Mountains and White Hills units. Installation of trail signs at the intersections of the routes inventoried. Print 500 access guides for each unit.	\$0	\$85,262	\$84,911	8/9/12	Project completed as proposed.
571002	6/16/10	KINGMAN FO	OHV SIGNAGE / KIOSKS	This project will install and repair kiosks at the following OHV use locations: Moss Wash OHV Trail, Sleeping Princess OHV Trail, Route 66 Back Country Byway, Black Mountain and Hualapai Mountains.	\$10,790	\$0	\$2,158	6/30/11	Project completed as proposed.
551206	6/20/12	BLM-KINGMAN FO	ROUTE EVALUATIONS	ROUTE EVALUATIONS	\$30,000	\$0	\$0	1/1/04	NEPA/SHPO review pending.
550101	11/5/01	MOHAVE CO	Hualapai Mountain Park OHV Project	The project will provide a visitor center with classroom space for OHV training, campground, restroom and staging area to access a system of existing OHV trails on adjacent BLM land.	\$315,000	\$0	\$315,000	4/30/06	Completed as proposed.
571004	6/16/10	MOHAVE CO	HUALAPAI OHV AREA IMPROVEMENTS	This project will add 18 camping and parking spaces, a group rally point shelter, and upgraded sanitary facilities at the exisging OHV staging area on Hualapai Mountain Park.	\$100,000	\$0	\$100,000	6/30/12	Project completed as proposed.
571004	6/16/10	MOHAVE CO (RTP)	HUALAPAI OHV AREA IMPROVEMENTS	This project will construct a fenced training area intended for young and novice riders. A restroom will be provided and directional signage will be installed.	\$0	\$150,000	\$150,000	3/31/12	Project completed as proposed.

## Off-Highway Vehicle Advisory Group Action Report

### Agenda Item #: E-5



Title: Consider Funding the International Trails Symposium  
Staff Lead: Doris Pulsifer, R & PP Section Chief  
Date: November 2, 2012

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#### **Recommended Motion:**

I recommend providing up to \$35,000 from the education portion of the FY 2013 Recreation Trails Program allocation to American Trails, Inc. to fund eligible scope items for the International Trails Symposium and that this recommendation be forwarded to the State Parks Board for final action.

#### **Status to Date:**

In early 2011 State Parks and other community partners submitted a proposal to bring the American Trails "National Trails Symposium" to Arizona. One resource State Parks offered the partnership was funding from the education portion of the annual Recreational Trails Program (RTP) appropriation from Federal Highways. At that time these educational funds were generally awarded to worthwhile projects proposed by agencies that partnered with State Parks through intergovernmental agreements. In July of 2011 State Parks and its partners learned that their proposal had been accepted and the, now "International Trails Symposium" would be held at Ft. McDowell in April 2013. In order to qualify for RTP education funding a proposal was required from American Trails identifying how much money they needed and how they planned to use the RTP funds.

Changes in the administration of the Recreational Trails Program put a cap on the amount of funds State Parks could obligate each year. On July 2, 2012 staff announced the opportunity to apply for funding for non-motorized trail projects from the Recreational Trails Program (RTP). Applications were accepted through August 17th. Since no proposal for funding the symposium had been received from American Trails and no contract had been executed, staff determined that American Trails should submit a grant application and compete for the funds.

This was the first time RTP funds were offered for non-motorized trail grants. Staff developed a process for rating the project applications based on a quantitative analysis of the types of project activities being proposed and using the priorities from the 2010 State Trails Plan. A tremendous need for trails money around the state produced an overwhelming response to the grant solicitation. Unfortunately, education projects are not high in the priorities, which resulted in a low score for the American Trails proposal.

The International Trails Symposium will bring a significant amount of recognition and revenue to Arizona. Staff wants to honor its initial commitment to its partners to insure the success of the symposium and recommends funding American Trails in the amount of up to \$35,000 for eligible costs under the education portion of the RTP.

**Time Frame:** The staff and OHVAG recommendations will be presented to the State Parks Board for final approval at their December 5, 2012 meeting. Staff will work with American Trails to identify the best uses for the RTP funds and execute an appropriate contract.

**Off-Highway Vehicle Advisory Group Action Report**  
**Agenda Item #: E-5**

**Staff and Financial Resources:** Grants staff is responsible for soliciting grant projects and administering the awarded grants.

**Relation to Strategic Plan:**

Partnerships Goal: To build lasting public and private partnerships to promote local economies, good neighbors, recreation, conservation, tourism and establish sustainable funding for the agency.

**Relevant Past Board Actions:**

On June 23, 2011, the Arizona State Parks Board approved a budget for the FY 2012 non-motorized trail program that included use of all available funds (not appropriated for other specific purposes).

**Attachments:**

NONE

**Modifications to Recommended Motion:**

<b>OHVAG Members</b>	<b>Aye</b>	<b>Nay</b>	<b>Absent</b>	<b>Abstain</b>	<b>Comments</b>
John Savino	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Moore	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Don French	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pete Pfeifer	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rebecca Antle	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Thomas McArthur	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Approve ☐

Deny ☐

Amend ☐

Amend as follows:

**Committee Questions/Comments:**